

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for January 2015

- Upper Trinity Regional Water District points of interest: The January Board meeting was cancelled as a result of no pertinent items requiring timely consideration by the board. The next board meeting will be on February 5th.
- Drought conditions- The DFW area received a total of 1.13” of rain in December, which is about 1.61” below average. Which brings our rainfall deficit up to 16.36” below average for the year. Average annual rainfall for the DFW area is 37.68”. In 2014 we received 21.32”. 2005 was one of the driest years we’ve experienced with only 18.97” of rain. 2007 was one of the wettest years we’ve experienced with 50.05” of rain. Lake Lewisville- current elevation 514.73’, - 7.27’, Ray Roberts- current elevation 624.40’, - 8.10’, Lake Chapman (Cooper Lake) - current elevation 428.63’, - 11.37’, Lake Lavon- current elevation 479.63’, - 12.37’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: The Fire District will offer a CPR training class on February 21st 2015. Those interested may contact the Fire District at 940-464-7102 for more information. Space is limited so don’t delay in signing up if you’re interested in attending. They will also offer another class in August of 2015. The new ambulance has been delivered and was placed in service on December 20th. The Fire District received a total of 21 calls for service within Lantana during November which accounted for 21% of the total calls for the month. The next Fire Board meeting is scheduled for January 22nd at 7:00PM.
- RKM Utility Services has completed the construction of Garner Addition Phase A with the exception of two minor items. The SCADA system for the lift station was completed January 12th.
- Pavecon is making good progress on Bellaire Addition Phase 3. This will be the final phase of Bellaire and will connect Bellaire and Azalia Additions. RPMX has completed the rough grading. Venus Construction is currently installing the wet utilities (water, waste water and storm sewer lines). Wallco is approximately 20% complete with the retaining walls. Construction should be completed by the first part of May 2015.
- Pavecon is also making good progress on Garner West Addition. Garner West is between Simmons Road and Fairlin Addition. RPMX is nearing completion of the rough grading. PC Construction should start the wet utilities (water, waste water and storm sewer lines) by the end of the

week. The subdivision should be completed by the first part of June 2015.

- Spring Valley is making good progress on Kroger at The Lantana Town Center. The interior floor and mezzanine floor have been completed. They are currently working on interior finishes and polishing the floors. They are nearing completion of the exterior finishes of the entry structures and drive through cover for the pharmacy. Kroger opening is scheduled for next spring.
- Spring Valley is also making good progress on the retail strip center south of Kroger. The foundation has been completed and exterior wall construction is nearing completion. Roof joists have been delivered.
- Plans have been submitted for one of the pad sites North of Kroger. The building consists of 4 lease spaces and is approximately 8,100 SF. Two lease spaces are designated as restaurants. The other two will be retail spaces. Construction should commence by the end of February.
- Plans have also been submitted for the jewelry store finish out within Kroger. Construction should commence next month and be completed prior to the opening of Kroger.
- Coyote Constructors is nearing completion of the Kroger Fuel Center. They have passed the fire department inspection of the fuel delivery components. They should be open by the end of January.
- Stovall Construction is nearing completion on the construction of Pizza Hut which is located at 7040 FM 407 immediately east of Sonic. They are currently working on punch list items and getting the facility ready to open. The grand opening is scheduled the first week of February.
- Civil Plans have been submitted and reviewed for Primrose School, a daycare facility which will be located at 7020 FM 407 between CVS and Pizza Hut. Architectural plans and revised civil plans have been received. The facility will be approximately 12,000 SF. Construction should commence in February.
- TxDoT is installing traffic signals at the intersections of Blanco and FM 407 and at Simmons and FM 407. The signal at Blanco is expected to be operational by the end of March 2015 and the Simmons signal is anticipated by May 2015.
- We now have 599 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 2225 residents utilizing our electronic utility billing option.
- We have issued 2008 building permits in District 6 and 1208 building permits in District 7 for single-family residences through the month of December. Which is a total of 3,216 within Lantana.
- We currently have no building permit applications awaiting review in District 6 and one building permit application awaiting review in District 7. 16 building permit applications for new homes were received in

December; and 25 building permit applications for new homes were approved in December.

- We now have 1973 occupied homes in District 6 and 1089 occupied homes in District 7 as of December 31st. This is an increase of 17 new families for the month of December.
- District 6 activity: 2000 homes have received Foundation Inspections. 1997 homes have received Framing Inspections. 1980 Homes have been completed and received Final Inspections.
- District 7 activity: 1177 homes have received Foundation Inspections. 1150 homes have received Framing Inspections. 1103 homes have been completed and received Final Inspections.
- During the month of December, 2 residential building permits were issued in District 6 and 15 were issued in District 7. 1 foundation inspection was approved in District 6 and 23 were approved in District 7. 1 framing inspection was approved in District 6 and 9 were approved in District 7. 3 final inspections were approved in District 6 and 18 were approved in District 7.
- During the month of December, 5 permits were issued for remodels/additions and 6 swimming pool permits were issued.
- District 6 building permit revenue for the month of December was \$18,652.00.
- District 7 building permit revenue for the month of December was \$123,266.00.
- \$2,550.00 was received for contractor registration renewals in December.
- Water accountability for the month of December was at 96%. 52,765,000 gallons was pumped into the distribution system and 50,500,000 gallons was accounted for in billings and other uses. 52,765,000 purchased gallons equates to a load factor of 57% of our subscribed capacity. The above average usage, for this time of year, is due to Lantana providing water to Cross Timbers Water Supply Corporation (CTWSC) while they repaint their tanks and perform some other required maintenance to their system. Completion of painting and maintenance activities should be wrapped up next month. Lantana began providing water to CTWSC on October 15th and they should be completed by the end of January. During the month of December we provided 17,667,000 gallons into CTWSC's system.