

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for November 2014

- Upper Trinity Regional Water District points of interest: The November Board Meeting was the annual fall retreat, work session and board meeting which was an all-day event. This year we toured North Texas Municipal Water District’s Treatment Plant in Wylie Texas. The plant site, comprised of over 500 acres, contains 4 separate water treatment plants with a combined capacity of 750 MGD. Their District headquarters is also at the same location. They were great hosts and gracious to allow us to conduct our board meeting in their board room. The Board authorized staff to begin the application process with the Texas Water Development Board for financial assistance with the Lake Ralph Hall project. Staff was also authorized to develop a plan to provide treated effluent irrigation water for the Union Park Development and possibly other residential developments within the service area. The draft Environmental Impact Statement (EIS) for Lake Ralph Hall is anticipated by September of 2015. The final EIS should be completed by May of 2017.
- Drought conditions- The DFW area received a total of 2.09” of rain in October, which is about 2.7” below average. Which brings our rainfall deficit up to almost 14” below average for the year. Lake Lewisville- current elevation 514.69’, - 7.31’, Ray Roberts- current elevation 624.85’, - 7.65’, Lake Chapman (Cooper Lake) - current elevation 427.65’, - 12.35’, Lake Lavon- current elevation 479.33’, - 12.67’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: At the October Board meeting Chief Hohenberger discussed implementation of new policies put in place for treatment and transportation of patients suspected of having or demonstrating signs of the Ebola virus. The Fire District will offer a CPR training class in February 2015. Those interested may contact the Fire District for more information. Space is limited so don’t delay in signing up if you’re interested in attending. The Fire District received a total of 21 calls for service within Lantana during September which accounted for 25% of the total calls for the month. The next Fire Board meeting is scheduled for December 4th at 7:00PM.
- RKM Utility Services is nearing completion on the construction of Garner Addition Phase A. They are nearing completion of the wastewater lift station required to serve the subdivision. Co-Serv has completed installation of the franchised utilities. Completion is currently scheduled by the end of November.

- A preconstruction meeting for Bellaire Addition Phase 3 and Garner West Addition is scheduled with Pavecon for November 18th. This will be the final phase of Bellaire and will connect Bellaire and Azalia Additions. Garner West will be between Simmons Road and Fairlin Addition. Construction should commence on both additions within the next few weeks.
- Helker and Crawford has completed construction of CVS which is located at 7000 FM 407. The final inspection was conducted on October 16th. The store opened on November 9th.
- Spring Valley is making good progress on the Lantana Town Center. They have completed the private improvements including prepping the pad and private utility installation for Kroger, the strip center and the pad sites. Exterior masonry wall construction is nearing completion. Roof framing and deck has been completed. Roofing is currently being installed. Mechanical duct work is also being installed along with the walk in coolers. The mezzanine floor should be completed this week as well. Kroger opening is scheduled for next spring.
- Spring Valley is also making good progress on the retail strip center. The foundation has been completed and exterior wall construction is approximately 50% complete.
- Coyote Constructors has set the fuel tanks for the Kroger Fuel Center. Building and canopy construction should commence within the next month.
- Stovall Construction is making good progress on the construction of Pizza Hut which will be at 7040 FM 407 immediately east of Sonic. Foundation and parking lot work have been completed and framing is nearing completion.
- TxDOT is installing traffic signals at the intersections of Blanco and FM 407 and at Simmons and FM 407. The signal at Blanco is expected to be operational by the end of March 2015 and the Simmons signal is anticipated by May 2015.
- We now have 574 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 2150 residents utilizing our electronic utility billing option.
- We have issued 2006 building permits in District 6 and 1181 building permits in District 7 for single-family residences through the month of October.
- We currently have one building permit application awaiting review in District 6 and ten building permit applications awaiting review in District 7. 23 building permit applications for new homes were received in October; and 13 building permit applications for new homes were approved in October.

- We now have 1969 occupied homes in District 6 and 1053 occupied homes in District 7 as of October 31st. This is an increase of 17 new families for the month of October.
- District 6 activity: 1999 homes have received Foundation Inspections. 1991 homes have received Framing Inspections. 1975 Homes have been completed and received Final Inspections.
- District 7 activity: 1145 homes have received Foundation Inspections. 1128 homes have received Framing Inspections. 1068 homes have been completed and received Final Inspections.
- During the month of October, one residential building permit was issued in District 6 and 18 were issued in District 7. 1 foundation inspection was approved in District 6 and 16 were approved in District 7. 4 framing inspections were approved in District 6 and 13 were approved in District 7. 3 final inspections were approved in District 6 and 20 were approved in District 7.
- During the month of October, 6 permits were issued for remodels/additions and 9 swimming pool permits were issued.
- District 6 building permit revenue for the month of October was \$10,433.00.
- District 7 building permit revenue for the month of October was \$200,731.00.
- \$500.00 was received for contractor registration renewals in October.
- Water accountability for the month of October was at 83%. 75,200,000 gallons was pumped into the distribution system and 65,203,500 gallons was accounted for in billings and other uses. 75,200,000 purchased gallons equates to a load factor of 81% of our subscribed capacity. The increased usage is due to Lantana providing water to Cross Timbers Water Supply Corporation (CTWSC) while they repaint their tanks and perform some other required maintenance to their system. Lantana began providing water to CTWSC on October 15th. From October 15th through the 31st we provided 17,010,900 gallons into CTWSC's system.