

**DENTON COUNTY DEVELOPMENT DISTRICT 4  
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6  
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7  
“Lantana”**

**General Manager’s monthly report for September 2011**

- Upper Trinity Regional Water District points of interest: Budgets for FY 2011-2012 were approved at the September Board Meeting. Water rates will increase an average of 3%, plus an additional drought surcharge for water used during the months of June- September. A 4% cap was placed on the surcharge. Wastewater rates will also increase an average of 3.9%. We will continue to stay in Stage 1 – Water Wise of the Drought Contingency Plan. Stage 1 asks for voluntary reductions in water usage and is geared primarily at raising public awareness of the ongoing drought conditions. The goal of stage 1 is to achieve a 1% reduction in water usage. Hopefully, the recent cooler weather will result in a decrease in irrigation consumption even in the absence of rainfall.
- Drought conditions- Area lake levels: Lake Lewisville- current elevation 516.82’, down 5.18’, Ray Roberts- current elevation 628.75’, down 3.75’, Lake Chapman (Cooper Lake) - current elevation 430.12’, down 9.88’.
- Argyle Fire District points of interest: During the month of July the Fire District received 24 calls for service within Lantana which accounted for 27% of all calls for the month. Wiginton Hooker Jeffry Architects has been awarded the design contract for the new Station 511 which will be located at the corner of Gibbons Rd. and FM 407 just West of Lantana. The new station which will replace the current station on 377 in Argyle should have a ground breaking by the end of the year and be completed by January 2013. Station 513 on Copper Canyon Road will be getting a new roof as a result of the hail storm on June 21<sup>st</sup>. The 2011-12 Budget will be approved at the Board Meeting on September 22<sup>nd</sup>.
- A bid opening was conducted for the construction of Madison Addition Phase C, which will be the final phase of Madison. A total of three bids were received. JRJ Paving submitted the lowest bid of \$557,770.12. A Notice to Proceed should be issued to JRJ by September 15<sup>th</sup>.
- A preconstruction meeting was conducted on August 5<sup>th</sup> for Gaillardia and Palmetto Additions with LH Lacy Construction. Palmetto Addition is in District 7 just south of the Golf Clubhouse and Gaillardia Addition is in District 6 between the Fairlin Pond and Lantana Trail. A notice to proceed was issued on August 22<sup>nd</sup>. Construction commenced on the 22<sup>nd</sup>. Clearing and grading operations for both subdivisions is ongoing and should be completed by the end of September. Retaining wall construction and sanitary sewer line installation will commence upon completion of the grading activities.

- Ratliff Hardscape has completed the Hardscape packages for Bandera Addition Phase B, Kendall Addition Phase A and Magnolia Addition Phase E.
- Plans have been submitted for Kwik Industries' car wash and the oil and lube facility which will be located on FM 407 just west of the existing Sonic.
- We have issued 1896 building permits in District 6 and 626 building permits in District 7 for single-family residences through the month of August.
- We currently have one building permit application awaiting review in District 6 and nine building permit applications awaiting review in District 7. Ashton Woods's model home in Azalia Addition has been completed.
- We now have 1878 occupied homes in District 6 and 547 occupied homes in District 7 as of August 31<sup>st</sup>. This is an increase of 7 new families for the month of August.
- District 6 activity: 1894 homes have received Foundation Inspections. 1888 homes have received Framing Inspections. 1884 Homes have been completed and received Final Inspections.
- District 7 activity: 620 homes have received Foundation Inspections. 610 homes have received Framing Inspections. 561 homes have been completed and received Final Inspections.
- During the month of August, 3 residential building permits were issued in District 6 and 10 were issued in District 7. 2 foundation inspections were approved in District 6 and 9 were approved in District 7. 1 Framing Inspection was approved in District 6 and 20 were approved in District 7. 4 Final inspections were approved in District 6 and 9 were approved in District 7.
- District 6 Permit related revenue for the month of August was \$27,115.00.
- District 7 Permit related revenue for the month of August was \$89,025.00
- Water accountability for the month of August was at 99%. 92,360,000 gallons was pumped into the distribution system and 91,608,000 gallons was accounted for in billings and other uses. 92,360,000 purchased gallons equates to a load factor of 99% of our subscribed capacity.