

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for March 2013

- Upper Trinity Regional Water District points of interest: At the March Board meeting a task order was approved with CDM Smith to complete the plans for the Doe Branch Wastewater Plant. The initial plant capacity will be 2 MGD at an estimated cost of \$19.5M. Celina started diverting approximately 100,000 GPD of wastewater flows to the Riverbend Plant last week. Closing arguments for the Lake Ralph Hall contested case will be filed by March 22nd. The Judges’ ruling is anticipated in July and TCEQ’s final decision is expected in October. Upper Trinity won best tasting water in the State again. This is the third time in the past 5 years.
- Drought conditions- Area lake levels rose slightly from the last rain event. Lantana received a total of 1.72”. Lake Lewisville- current elevation 516.87’, - 5.13’, Ray Roberts- current elevation 628.57’, - 3.93’, Lake Chapman (Cooper Lake) - current elevation 432.46’, - 7.54’, Lake Lavon- current elevation 483.51’, - 8.49’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: AUI is making slow progress on the construction of Station 511 which will be located at the corner of Gibbons Rd. and FM 407. They have installed the foundation piers, footings and about half of the structural slab. Approximately 75% of the paving for the parking lot and drive approach has been placed. Utilities (water, waste water and storm sewer lines) have been installed. Some structural steel has been erected in areas where the columns are directly supported by the piers. Completion is scheduled for July of 2013 but they are significantly behind schedule. The next Fire Board meeting is scheduled for March 28th.
- Plans have been reviewed for Magnolia Addition Phase F which will be the final phase of the addition. The project consists of 78 additional lots.
- Plans have also been reviewed for the extension of Tanner Parkway including the new elementary school site and adjacent residential development.
- Civil plans have been submitted for the car wash which will be adjacent to the Kwik Oil change facility on FM 407.
- LH Lacy has commenced construction of Juniper Addition Phase A. The Preconstruction Meeting was conducted on March 5th. The Notice to Proceed was issued on March 11th. They are currently clearing and grubbing the site. The first phase consists of 37 lots. The addition is on

Stacee Lane immediately East of Madison Addition. The project should be completed in August.

- RKM Utility Services is nearing completion on the construction of Kendall Addition Phase 2, which consists of 82 additional lots. Water, waste water and storm sewer lines have been installed. Paving has been completed. Retaining walls are nearing completion. Franchised utilities are currently being installed. Project completion is currently scheduled for April.
- SCS is nearing completion of this year's paving repairs. Most of the paving replacement within the streets has been completed except for a section in Carlisle and a section in Laviana.
- GM Construction is making good progress on the construction of Bandera Addition Phase 3 which consists of 38 additional lots. They have completed the majority of the grading except for some mass grading in the final phase. The installation of the wet utilities (water, wastewater, and storm drain lines) has been completed. Subgrade stabilization has commenced. Paving is scheduled to commence by the end of the week. Project completion is currently scheduled for the first part of May. There will be one additional phase to complete the subdivision after construction of this phase.
- Gold Landscaping has completed renovating the entry beds of Wisteria, Dakota, Bellaire Phase 2 and both entries to the Sandlin Addition. Drought tolerant materials are being utilized consistent with previous entry bed renovations.
- Phoenix Fabricators has commenced construction of the new elevated water tank. The tank will be located on FM 407 just west of Lantana Trail and will be the same size and style as the existing tank. A preconstruction meeting was conducted on February 28th. The majority of the site has been cleared. They are currently tying steel for the piers. Drilling of the piers should commence by the end of the week. Piers will be 5' in diameter and approximately 44' deep. Project completion is currently scheduled for next January.
- Lane Construction is making good progress on the reconstruction of Copper Canyon Road. The first and second phases have been completed from FM 407 to the fire station. They have completed the drainage structure boxes at the Bandera Phase two detention pond outfall line. They have completed installing driveway culverts at the majority of the drive locations within the third phase. Traffic will remain open in both directions until March 25th. From March 25th through April 2nd the intersection at Copper Canyon Rd. adjacent to FM 407 will be closed. After April 2nd Copper Canyon Rd will be reopened at FM 407 but traffic will be limited to northbound only from the fire station to Orchid Hill Rd. The entire project is anticipated to be completed in July.
- Lane Construction is also making good progress on the reconstruction of FM 407 from Chin Chapel to FM 1830. They have completed paving the majority of the northbound lanes from Loving Branch through the "S"

curve realignment at FM 1830. Paving of the Bentson Drive entrance to Magnolia Addition off of FM 407 has been completed and reopened to traffic. Traffic has been switched to the new paving from Rayzor Road to Hilltop Road. They have completed installing the majority of the sidewalk on the East side of the road adjacent to Lantana. They have completed paving the westbound lanes from Chin Chapel to Lantana Trail except for the Copper Canyon Road intersection. Now that traffic has been switched to the new pavement construction of the eastbound lanes can proceed. The entire project is anticipated to be completed in approximately 12 months. However, the contractor is currently slightly ahead of schedule.

- We now have 436 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 615 residents utilizing our electronic utility billing option.
- We have issued 1941 building permits in District 6 and 833 building permits in District 7 for single-family residences through the month of February.
- We currently have four building permit applications awaiting review in District 6 and seventeen building permit applications awaiting review in District 7.
- We now have 1907 occupied homes in District 6 and 753 occupied homes in District 7 as of February 28th. This is an increase of 22 new families for the month of February.
- District 6 activity: 1929 homes have received Foundation Inspections. 1929 homes have received Framing Inspections. 1913 Homes have been completed and received Final Inspections.
- District 7 activity: 819 homes have received Foundation Inspections. 805 homes have received Framing Inspections. 766 homes have been completed and received Final Inspections.
- During the month of February, seven residential building permits were issued in District 6 and fourteen were issued in District 7. No foundation inspections were approved in District 6 and 9 were approved in District 7. 2 framing inspections were approved in District 6 and 9 were approved in District 7. 4 final inspections were approved in District 6 and 16 were approved in District 7.
- District 6 building permit revenue for the month of February was \$60,165.00.
- District 7 building permit revenue for the month of February was \$113,859.00.
- Water accountability for the month of February was at 95%. 20,320,000 gallons was pumped into the distribution system and 19,301,000 gallons was accounted for in billings and other uses. 20,320,000 purchased gallons equates to a load factor of 24% of our subscribed capacity.