

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for March 2012

- Upper Trinity Regional Water District points of interest: At the March Board meeting staff was given authorization to finalize the agreement with Zenon/GE regarding replacement of the filter membranes which recently failed at the Harpool Water Treatment Plant. A task order was approved with CPY for the next phase of water resource planning for Lake Ralph Hall. A task order was also approved with Atkins North America for specialized hydrology services in planning the lake. Three tracts of land were also purchased within the lake area totaling 115 acres, bringing the total acreage purchased to date to 3,246, which is approximately 27% of the total land needed to facilitate the project. Upper Trinity required its members to activate stage 2 of the Drought Contingency Plan on March 1st. Stage 2 limits watering to no more than twice per week. No watering is allowed between the hours of 10:00AM and 6:00PM. Odd numbered addresses watering days are Saturdays and Wednesdays. Even numbered addresses watering days are Sundays and Thursdays. The goal of stage 2 is to achieve a 5% reduction in overall water consumption. April’s meeting will be the annual Spring Retreat which is an all day work session/business meeting.
- Drought conditions- Area lake levels remain stable, but the drought is by no means over: Lake Lewisville- current elevation 521.18’, down 0.82’, Ray Roberts- current elevation 630.42’, down 2.08’, Lake Chapman (Cooper Lake) - current elevation 432.47’, down 7.53’, Lake Lavon- current elevation 487.66’, down 4.34’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: Final plans for Station 511 which will be located at the corner of Gibbons Rd. and FM 407 have been completed. Bids will be opened on April 1st. Ground breaking is scheduled for May 16th and the Open House is scheduled for July 15th, 2013. During the month of January the Fire District received 21 calls for service within Lantana which accounted for 22% of the total call volume for the month. Lightning struck a home in Argyle during a storm in February. The fire was quickly extinguished and damage was initially limited to the attic area only. However, the rains that followed flooded the home bringing the damages up to \$520,000.
- The pet waste disposal stations have been delivered and installed. Signs have been added to remind pet owners of the County’s Leash Law.

- SCS is making good progress on the road repairs throughout Lantana. The first phase of repairs has been completed and the concrete has cured. Traffic is now being routed on to the new sections to facilitate the removal and replacement of the next phase of work. Project completion is anticipated by the first week of May.
- JRJ is making good progress on the construction of Bellaire Addition Phase B. The site has been cleared. Grading is nearing completion. Sanitary sewer lines are currently being installed. Wet utilities (water, wastewater and storm sewer lines) are scheduled to be completed by the end of March. Subdivision completion is currently scheduled for the later part of June.
- JRJ has completed the construction of Madison Addition Phase C. The franchised utilities (gas, electric, telephone and cable) are currently being installed and should be completed by March 22nd.
- LH Lacy has completed construction of Gaillardia Addition and Palmetto Addition.
- Kwik Industries has completed construction of the oil and lube facility located at 7100 FM 407 just west of Sonic. They officially opened for business on February 27th. The owners are excited to be a part of Lantana and stated business has been great since they opened. Construction of the car wash should commence next year.
- Lane Construction is making good progress on the reconstruction of Copper Canyon Road. The road is currently closed to all traffic from FM 407 to Winding Creek in the Canyon Oaks Addition. The Denton County project will be split into three phases starting at the south end and moving north. The first phase should be completed in approximately 30 days. The entire project is anticipated to be completed in 16 months. During construction of phases 2 and 3 traffic will be limited to northbound only.
- Lane Construction has also commenced on the reconstruction of FM 407 from Chin Chapel to FM 1830. They are currently clearing adjacent to Lantana and grading on the realignment of the "S" curve just north of Lantana. Project completion is anticipated by the end of September 2013.
- We now have 334 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 419 residents utilizing our electronic utility billing option.
- Darling Homes' is making good progress on the construction of their model homes in Gaillardia and Palmetto Additions. Both homes should be completed by the end of the month. They have also submitted plans for three additional homes in Gaillardia Addition.
- We have issued 1903 building permits in District 6 and 678 building permits in District 7 for single-family residences through the month of February.

- We currently have three building permit applications awaiting review in District 6 and two building permit applications awaiting review in District 7.
- We now have 1890 occupied homes in District 6 and 607 occupied homes in District 7 as of February 29th. This is an increase of 4 new families for the month of February.
- District 6 activity: 1901 homes have received Foundation Inspections. 1900 homes have received Framing Inspections. 1895 Homes have been completed and received Final Inspections.
- District 7 activity: 676 homes have received Foundation Inspections. 666 homes have received Framing Inspections. 627 homes have been completed and received Final Inspections.
- During the month of February, 3 residential building permits were issued in District 6 and 4 were issued in District 7. 2 foundation inspections were approved in District 6 and 10 were approved in District 7. 2 framing inspections were approved in District 6 and 10 were approved in District 7. No final inspections were approved in District 6 and 8 were approved in District 7.
- District 6 Permit related revenue for the month of February was \$25,359.00.
- District 7 Permit related revenue for the month of February was \$35,012.00.
- Water accountability for the month of February was at 91%. 19,116,000 gallons was pumped into the distribution system and 17,480,000 gallons was accounted for in billings and other uses. Upper Trinity did not read our meter until March 1st, but we read our meters on February 29th. Backing the additional day of consumption off the totals brings our accountability up to 95% for the month. 19,116,000 purchased gallons equates to a load factor of 22% of our subscribed capacity.