

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for July 2012

- Upper Trinity Regional Water District points of interest: Preliminary rates were discussed at the July Board Meeting. Wholesale water and wastewater rates are anticipated to increase approximately 3% for Fiscal year '12-13. The Board approved a resolution authorizing the issuance of \$41.5 million in refunding bonds and conversion of \$16 million of commercial paper to bonds. The Board also asked staff to move forward with advertising for bids on the final phase of the Southwest Pipeline including several alternative pipeline sizes. The next board Meeting will be in September at which time the Fiscal Year '12-13 Budgets will be approved.
- Drought conditions- Area lake levels are holding relatively stable as we approach the hottest part of the year: Lake Lewisville- current elevation 519.98', - 2.02', Ray Roberts- current elevation 631.55', - 0.95', Lake Chapman (Cooper Lake) - current elevation 438.11', - 1.89', Lake Lavon- current elevation 489.34', - 2.66'. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12' above the conservation pools.
- Argyle Fire District points of interest: Bids were opened on May 17th for Station 511 which will be located at the corner of Gibbons Rd. and FM 407. A total of 15 bids were received. The \$3.4 million contract is being awarded to AUI to construct the new station. Financing has been finalized. Construction should commence by the end of the month and be completed within 10 months. The Open House is scheduled for July 15th, 2013. During the month of May the Fire District received 17 calls for service within Lantana which accounted for 18% of the total call volume for the month.
- JRJ Paving has completed the construction of Bellaire Addition Phase B. A final inspection was conducted on July 3rd. Punch list items are being corrected. Franchised utilities (electric, gas and communications) have been completed, except for an off-site gas line which will tie in to Magnolia Addition adjacent to the Hike and Bike Trail connector.
- LH Lacy Construction is nearing completion on the construction of Carlisle Addition Phase 3. This is the final phase of Carlisle Addition and will include a secondary ingress/egress point at FM 407 which aligns with McMakin Rd in Bartonville. Installation of wet utilities (water, wastewater and storm drain lines) has been completed. Subgrade stabilization and

paving have been completed. The subdivision is currently scheduled for completion in September.

- LH Lacy is nearing completion of the deceleration lane and a left turn lane at the new entrance to Carlisle Addition off of FM 407. The project also includes the restriping of the existing intersection at McMakin on the West side of FM 407. Construction commenced on June 11th and should be completed by the first part of August.
- On July 16th, Summitt Stone and Masonry was given notice to proceed with the construction of the Bellaire Addition Phase B hardscape package. Construction should be completed by August 15th.
- All Around Lawn Care should commence installation of the Bellaire Addition Phase B landscape package by the end of July and be completed by the end of August.
- A one year warranty inspection of Madison Addition Phase C, Bandera Addition Phase B and Kendall Addition Phase A was conducted on June 15th. A few deficiencies were noted. All were minor in nature and are being addressed by the contractor.
- Lane Construction is making good progress on the reconstruction of Copper Canyon Road. The first phase has been completed from FM 407 to Winding Creek in the Canyon Oaks Addition. They are currently working on Phase two which runs from the North side of Canyon Oaks Addition to Orchid Hill Rd. The entire project is anticipated to be completed in 13 months. During construction of phases two and three traffic will be limited to northbound only.
- Lane Construction is also making good progress on the reconstruction of FM 407 from Chin Chapel to FM 1830. They have completed the grading adjacent to the Bartonville Town Center and installing the storm drain lines in the vicinity. Temporary paving is being added on the west and south sides of the current roadway to facilitate removal of existing paving on the east and north sides of the roadway to construct the new permanent pavement section. They are currently removing paving on the north side of FM 407 adjacent to Chin Chapel Rd. The entire project is anticipated to be completed in approximately 20 months.
- We now have 400 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 496 residents utilizing our electronic utility billing option.
- On June 26th at approximately 3:00 PM we were notified of our first load shedding request from ERCOT. The request was for 3:30-5:30PM. We ran our backup generator from approximately 3:15- 5:55PM without incident.
- We have issued 1914 building permits in District 6 and 722 building permits in District 7 for single-family residences through the month of June.

- We currently have no building permit applications awaiting review in District 6 and fifteen building permit applications awaiting review in District 7.
- We now have 1893 occupied homes in District 6 and 654 occupied homes in District 7 as of June 30th. This is an increase of 13 new families for the month of June.
- District 6 activity: 1909 homes have received Foundation Inspections. 1908 homes have received Framing Inspections. 1899 Homes have been completed and received Final Inspections.
- District 7 activity: 717 homes have received Foundation Inspections. 700 homes have received Framing Inspections. 665 homes have been completed and received Final Inspections.
- During the month of June, 4 residential building permits were issued in District 6 and 13 were issued in District 7. 1 foundation inspection was approved in District 6 and 13 were approved in District 7. 2 framing inspections were approved in District 6 and 8 were approved in District 7. One final inspection was approved in District 6 and 7 were approved in District 7.
- District 6 Permit related revenue for the month of June was \$37,451.00.
- District 7 Permit related revenue for the month of June was \$101,455.40.
- Water accountability for the month of June was at 88%. 58,600,000 gallons was pumped into the distribution system and 51,386,100 gallons was accounted for in billings and other uses. We read our meters on June 29th. Upper Trinity did not read our meter until July 1st. Backing out the additional two days of consumption brings our accountability up to 94%. 58,600,000 purchased gallons equates to a load factor of 65% of our subscribed capacity.