

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for November 2012

- Upper Trinity Regional Water District points of interest: At the Board meeting on November 1st the contract with the City of Fort Worth was renewed for processing the materials collected at the Household Hazardous Waste disposal events. The cost is the same as last year. The hearing for the contested case regarding Lake Ralph Hall will begin on January 15th in Austin.
- Drought conditions- Area lake levels are holding relatively stable now that Summer demands are behind us: Lake Lewisville- current elevation 516.51’, - 5.49’, Ray Roberts- current elevation 629.23’, - 3.27’, Lake Chapman (Cooper Lake) - current elevation 434.31’, - 5.69’, Lake Lavon- current elevation 483.63’, - 8.37’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: Fiscal year 2012-‘13 Budget was approved at the Board meeting on October 4th. AUI is making good progress on the construction of Station 511 which will be located at the corner of Gibbons Rd. and FM 407. They have graded the site, prepped the sub-grade for the foundation and are currently installing foundation piers. Utilities (water, wastewater and storm sewer lines) are also being installed. Completion is anticipated in July of 2013. During the month of August the Fire District received 18 calls for service within Lantana which accounted for 18% of the total call volume for the month. The next Board meeting is scheduled for November 15th.
- JRJ Paving has completed the construction of Bellaire Addition Phase B. A final inspection was conducted on July 3rd. Punch list items have been addressed including the reestablishment of vegetation of the disturbed areas and the installation of the permanent one way sign at Lantana Trail. Franchised utilities (electric, gas and communications) have been completed, except for an off-site gas line which will tie in to Magnolia Addition adjacent to the Hike and Bike Trail connector.
- RKM Utility Services commenced construction on Kendall Addition Phase 2 on October 6th which consists of 82 additional lots. They have completed the clearing operations and are currently grading the site. Excess soil is being placed in the future phase of Bandera Addition where it is needed to balance cut and fill operations. Project completion is currently scheduled for next April.

- Ratliff Hardscape has completed construction of the masonry screening walls for Carlisle Addition Phase 3. A final inspection was conducted on October 30th. They are currently addressing the list of noted deficiencies.
- Star Outdoors Inc. is nearing completion of the Landscaping contract for Carlisle Addition Phase 3. Installation of the irrigation system has been completed. Trees have been installed. They are nearing completion of the sod installation. Some sod will have to be installed after the moisture conditioning of the lots due to excessive run off downstream. The project should be completed by the end of November.
- The scope of paving repairs for this year's road maintenance program has been compiled and sent to the contractors for pricing. Contract approval will be in December and work should commence in January.
- Plans have been reviewed for Bandera Addition Phase 3. Huitt- Zollars is currently addressing items noted during the review.
- Lane Construction is making good progress on the reconstruction of Copper Canyon Road. The first phase has been completed from FM 407 to Winding Creek Rd. They are nearing completion of the drainage structure and concrete guardrails at the Poindexter Branch crossing and have delivered the drainage structure boxes at the Bandera Phase two detention pond outfall line. Phase two runs from the North side of Canyon Oaks Addition to Orchid Hill Rd. The entire project is anticipated to be completed in 9 additional months. During construction of phases two and three, traffic will be limited to northbound only.
- Lane Construction is also making good progress on the reconstruction of FM 407 from Chin Chapel to FM 1830. They are nearing completion on the drainage structure where Loving Branch crosses FM 407. They have completed paving the majority of the northbound lanes from Loving Branch through the "S" curve realignment at FM 1830. Traffic has been switched over to the new road section at the "S" curve. The Branch Crossing intersection has been paved and reopened to traffic. Bentson Drive is closed at FM 407 for approximately 7 weeks to facilitate the reconstruction of the intersection. They have completed grading and stabilization of the West bound lanes from Lantana Trail to Chin Chapel. Paving of the area should commence by the end of the month. The entire project is anticipated to be completed in approximately 16 months.
- We now have 420 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 575 residents utilizing our electronic utility billing option.
- We have issued 1927 building permits in District 6 and 786 building permits in District 7 for single-family residences through the month of October.
- We currently have four building permit applications awaiting review in District 6 and eight building permit applications awaiting review in District 7.

- We now have 1899 occupied homes in District 6 and 694 occupied homes in District 7 as of October 31st. This is an increase of 13 new families for the month of October.
- District 6 activity: 1921 homes have received Foundation Inspections. 1915 homes have received Framing Inspections. 1906 Homes have been completed and received Final Inspections.
- District 7 activity: 775 homes have received Foundation Inspections. 760 homes have received Framing Inspections. 708 homes have been completed and received Final Inspections.
- During the month of October, eleven residential building permits were issued in District 6 and thirteen were issued in District 7. 6 foundation inspections were approved in District 6 and 11 were approved in District 7. 5 framing inspections were approved in District 6 and 12 were approved in District 7. No final inspections were approved in District 6 and 15 were approved in District 7.
- District 6 Permit related revenue for the month of October was \$95,771.00.
- District 7 Permit related revenue for the month of October was \$103,564.00.
- Water accountability for the month of October was at 96%. 46,700,000 gallons was pumped into the distribution system and 45,009,700 gallons was accounted for in billings and other uses. 46,700,000 purchased gallons equates to a load factor of 50% of our subscribed capacity.