

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for February 2012

- Upper Trinity Regional Water District points of interest: Upper Trinity is scheduled to activate stage 2 of the Drought Contingency Plan on March 1st. Stage 2 will limit watering to no more than twice per week. The goal of stage 2 is to achieve a 5% reduction in overall water consumption. North Texas Municipal Water District stated the recent rains will enable them to remain in stage 3. They were close to activating stage 4 of their Drought Contingency Plan. Upper Trinity and GE have reached an agreement regarding the replacement of the Zenon filter membranes at the Tom Harpool Water Treatment Plant.
- Drought conditions- Recent rains have raised area lake levels significantly, but the drought is by no means over: Lake Lewisville- current elevation 520.66’, down 1.34’, Ray Roberts- current elevation 630.52’, down 1.98’, Lake Chapman (Cooper Lake) - current elevation 432.77’, down 7.23’, Lake Lavon- current elevation 487.00’, down 5.00’.
- Argyle Fire District points of interest: At the January Board meeting the contract for the roof replacement at Station 513 was approved. Final Plans for Station 511 which will be located at the corner of Gibbons Rd. and FM 407 should be completed by March 1st. Bids will be due on April 1st. Ground breaking is scheduled for May 16th and the Open House is scheduled for July 15th, 2013. During the month of December the Fire District received 21 calls for service within Lantana which accounted for 24% of all calls for the month.
- The pet waste disposal stations have been delivered and installed. Signs are being added reminding pet owners of the County’s Leash Law.
- JRJ has commenced construction on Bellaire Addition Phase B. Most of the site has been cleared. Grubbing is ongoing and grading should commence next week. Subdivision completion is currently scheduled for the later part of June.
- JRJ has completed the construction of Madison Addition Phase C, except for a small portion of the flume on the North side adjacent to the school. The franchised utilities (gas, electric, telephone and cable) should be completed in March.
- LH Lacy has completed construction of Gaillardia Addition and is nearing completion of Palmetto Addition. Palmetto Addition should be completed by the end of February.
- Kwik Industries is nearing completion on the construction of the oil and lube facility located at 7100 FM 407 just west of Sonic. Project

completion should occur prior to the end of February. Construction of the car wash should commence next year.

- The reconstruction of Copper Canyon Road is ongoing. The road is currently closed to all traffic from FM 407 to Winding Creek in the Canyon Oaks Addition. The Denton county project will be split into three phases starting at the south end and moving north. The first phase should be completed in approximately 60 days. The entire project is anticipated to be completed in 18 months. During construction of phase 2 and 3 traffic will be limited to northbound only.
- We now have 320 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 388 residents utilizing our electronic utility billing system.
- Darling Homes' submittals for their model homes in Gaillardia and Palmetto Addition have been submitted, reviewed and approved. Construction has commenced on both homes.
- We have issued 1900 building permits in District 6 and 674 building permits in District 7 for single-family residences through the month of January.
- We currently have one building permit application awaiting review in District 6 and six building permit applications awaiting review in District 7.
- We now have 1888 occupied homes in District 6 and 605 occupied homes in District 7 as of January 31st. This is an increase of 7 new families for the month of January.
- District 6 activity: 1899 homes have received Foundation Inspections. 1898 homes have received Framing Inspections. 1895 Homes have been completed and received Final Inspections.
- District 7 activity: 666 homes have received Foundation Inspections. 656 homes have received Framing Inspections. 619 homes have been completed and received Final Inspections.
- During the month of January, 1 residential building permit was issued in District 6 and 6 were issued in District 7. 1 foundation inspection was approved in District 6 and 5 were approved in District 7. No framing Inspections were approved in District 6 and 8 were approved in District 7. 4 final inspections were approved in District 6 and 6 were approved in District 7.
- District 6 Permit related revenue for the month of January was \$9,609.00.
- District 7 Permit related revenue for the month of January was \$49,490.00.
- Water accountability for the month of January was at 97%. 20,395,000 gallons was pumped into the distribution system and 19,838,900 gallons was accounted for in billings and other uses. 20,395,000 purchased gallons equates to a load factor of 22% of our subscribed capacity.