

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for August 2012

- Upper Trinity Regional Water District points of interest: The Board did not meet in August as a result of no pertinent items requiring timely consideration. Approximately 100 people attended the Annual Membership Breakfast on July 18th. Speakers gave an overview of Upper Trinity, an update on water supply, current District projects, and the financial status of the District. The next board Meeting will be in September at which time the Fiscal Year '12-13 Budgets will be approved.
- Drought conditions- Area lake levels are holding relatively stable in the midst of the hottest part of the year: Lake Lewisville- current elevation 518.85', - 3.15', Ray Roberts- current elevation 630.93', - 1.57', Lake Chapman (Cooper Lake) - current elevation 437.27', - 2.73', Lake Lavon- current elevation 487.68', - 4.32'. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12' above the conservation pools.
- Argyle Fire District points of interest: AUI should commence construction of Station 511 which will be located at the corner of Gibbons Rd. and FM 407, within the next 30 days and be completed in August of 2013. The Ground Breaking Ceremony is scheduled for August 18th at 1:00 PM. Light refreshments will be served and most importantly at this time of year, a tent will provide some welcomed shade for attendees. The Open House is scheduled for July 15th, 2013. During the month of June the Fire District received 20 calls for service within Lantana which accounted for 19% of the total call volume for the month.
- Plans have been submitted and reviewed for Juniper Addition which will be in District 7 and located on Stacey Ln across from Madison Addition. The subdivision will be similar to the lots in Madison. The first phase consists of 68 lots.
- JRJ Paving has completed the construction of Bellaire Addition Phase B. A final inspection was conducted on July 3rd. Punch list items have been addressed except for the reestablishment of vegetation of the disturbed areas. Franchised utilities (electric, gas and communications) have been completed, except for an off-site gas line which will tie in to Magnolia Addition adjacent to the Hike and Bike Trail connector.
- LH Lacy Construction is nearing completion of the construction of Carlisle Addition Phase 3. This is the final phase of Carlisle Addition and will include a secondary ingress/egress point at FM 407 which aligns with

McMakin Rd in Bartonville. Installation of wet utilities (water, wastewater and storm drain lines) has been completed. Paving has been completed. Co-Serv is currently installing franchised utilities (electric, gas and communications). The subdivision is currently scheduled for completion in September, but will most likely be completed by the end of August.

- LH Lacy is nearing completion of the deceleration lane and a left turn lane at the new entrance to Carlisle Addition off of FM 407. The project also includes the restriping of the existing intersection at McMakin on the West side of FM 407. Construction commenced on June 11th and should be completed by the end of August.
- Summit Stone and Masonry is making good progress on the construction of the Bellaire Addition Phase B hardscape package. Construction should be completed by August 15th.
- All Around Lawn Care should commence installation of the Bellaire Addition Phase B landscape package on August 20th and be completed by the end of September.
- Bids were opened on August 9th for Kendall Addition Phase 2 which consists of 82 additional lots. There will be a total of three phases to complete the subdivision.
- Bids were also opened on August 9th for the landscape and hardscape packages for Carlisle Addition Phase 3.
- A one year warranty inspection of Madison Addition Phase C, Bandera Addition Phase B and Kendall Addition Phase A was conducted on June 15th. A few deficiencies were noted. All were minor in nature and are being addressed by the contractor.
- Lane Construction is making good progress on the reconstruction of Copper Canyon Road. The first phase has been completed from FM 407 to Winding Creek in the Canyon Oaks Addition. They are currently working on the drainage structure at the Poindexter Branch crossing in Phase two. Phase two runs from the North side of Canyon Oaks Addition to Orchid Hill Rd. The entire project is anticipated to be completed in 12 additional months. During construction of phases two and three traffic will be limited to northbound only.
- Lane Construction is also making good progress on the reconstruction of FM 407 from Chin Chapel to FM 1830. Temporary paving has been added on the west and south sides of the current roadway to facilitate removal of existing paving on the east and north sides of the roadway to construct the new permanent pavement section. They are almost ready to commence paving of the S curve realignment near FM 1830. They are also grading on the northbound lanes from Rayzor Rd to Hilltop. The entire project is anticipated to be completed in approximately 19 months.
- We now have 402 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 523 residents utilizing our electronic utility billing option.

- On June 26th at approximately 3:00 PM we were notified of our first load shedding request from ERCOT. The request was for 3:30-5:30PM. We ran our backup generator from approximately 3:15- 5:55PM without incident. We were notified of our second event on August 6th at approximately 3:30 PM. The request was from 4:00-6:00PM. We ran our generator from approximately 4:00- 6:15PM again without incident.
- We have issued 1914 building permits in District 6 and 749 building permits in District 7 for single-family residences through the month of July.
- We currently have no building permit applications awaiting review in District 6 and one building permit application awaiting review in District 7.
- We now have 1894 occupied homes in District 6 and 660 occupied homes in District 7 as of July 31st. This is an increase of 7 new families for the month of July.
- District 6 activity: 1912 homes have received Foundation Inspections. 1908 homes have received Framing Inspections. 1900 Homes have been completed and received Final Inspections.
- District 7 activity: 737 homes have received Foundation Inspections. 715 homes have received Framing Inspections. 673 homes have been completed and received Final Inspections.
- During the month of July, no residential building permits were issued in District 6 and 27 were issued in District 7. 3 foundation inspections were approved in District 6 and 20 were approved in District 7. No framing inspections were approved in District 6 and 15 were approved in District 7. One final inspection was approved in District 6 and 8 were approved in District 7.
- District 6 Permit related revenue for the month of July was \$3,037.00.
- District 7 Permit related revenue for the month of July was \$216,645.00.
- Water accountability for the month of July was at 101%. 78,345,000 gallons was pumped into the distribution system and 78,925,000 gallons was accounted for in billings and other uses. In June, we read our meters on June 29th. Upper Trinity did not read our meter until July 1st. Adding the additional two days of consumption brings our accountability down to 96%. 78,345,000 purchased gallons equates to a load factor of 84% of our subscribed capacity.