

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for April 2012

- Upper Trinity Regional Water District points of interest: The April Board meeting which is typically the annual spring retreat work session/business meeting was cancelled due to no pertinent items requiring immediate consideration by the Board. TCEQ is conducting a preliminary hearing on April 18th regarding the issuance of the water rights permit for Lake Ralph Hall. The hearing will be in Fannin County. Upper Trinity is hosting a watershed protection symposium on May 10. Kevin Carlson, Lantana’s engineer and I will make a presentation to the group highlighting some of the watershed protection efforts within Lantana. Later that afternoon the group will tour Lantana and visit the Loving Branch corridor and the hike and bike trail within the area. Dallas, Fort Worth, Arlington and Irving are advocating continued drought conservation measures in light of the recent rains. They feel twice per week watering restrictions will emphasize the need to conserve water resources and not react prematurely to the recent rain events.
- Drought conditions- Area lake levels have improved significantly: Lake Lewisville- current elevation 522.44’, + 0.44’, Ray Roberts- current elevation 632.79’, + 0.29’, Lake Chapman (Cooper Lake) - current elevation 439.17’, - 0.83’, Lake Lavon- current elevation 492.94’, + 0.94’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: Final plans for Station 511 which will be located at the corner of Gibbons Rd. and FM 407 have been completed. Some revisions were required as a result of some changes in the accessibility requirements. Bids were originally scheduled to be opened on April 1st but will be delayed about 30 days. Ground breaking is scheduled for May 16th and the Open House is scheduled for July 15th, 2013. During the month of January the Fire District received 10 calls for service within Lantana which accounted for 14% of the total call volume for the month.
- SCS is nearing completion on the road repairs throughout Lantana. Project completion is anticipated by the first week of May.
- JRJ is making good progress on the construction of Bellaire Addition Phase B. Clearing and rough grading has been completed. Wet utilities (water, wastewater and storm sewer lines) have been completed. Franchised utility (electric, gas and communications) crossings have been installed. Subgrade stabilization and paving operations will

commence when weather allows. Subdivision completion is currently scheduled for the later part of June.

- JRJ has completed the construction of Madison Addition Phase C. The franchised utilities have also been completed.
- A preconstruction meeting was conducted with LH Lacy Construction on April 3rd for Carlisle Addition Phase 3. This will be the final phase of Carlisle Addition and will include a secondary ingress/egress point at FM 407. The intersection will align with McMakin Rd in Bartonville. Construction commenced today. They are currently installing erosion control devices and the construction entrance off of FM 407. The subdivision is currently scheduled for completion in September.
- Lane Construction is making good progress on the reconstruction of Copper Canyon Road. The road is currently closed to all traffic from FM 407 to Winding Creek in the Canyon Oaks Addition. The Denton County project will be split into three phases starting at the south end and moving north. The first phase should be completed in approximately 30 days. Construction has been delayed slightly due to the weather. The entire project is anticipated to be completed in 16 months. During construction of phases 2 and 3 traffic will be limited to northbound only.
- Lane Construction has also commenced on the reconstruction of FM 407 from Chin Chapel to FM 1830. They are currently grading the west side of the road adjacent to the Bartonville Town Center. The entire project is anticipated to be completed in approximately 23 months.
- The Water Districts are going to participate in Co Serv's demand curtailment program starting in June of this year. We will utilize our backup generator to reduce power consumption at the pump station during peak loads on the power grid.
- We now have 359 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 437 residents utilizing our electronic utility billing option.
- Darling Homes' has completed construction of their model homes in Gaillardia and Palmetto Additions. They have also submitted plans for three additional homes in Gaillardia and two in Palmetto.
- Standard Pacific has submitted plans for their model home and two additional homes in Laviana Addition.
- We have issued 1906 building permits in District 6 and 687 building permits in District 7 for single-family residences through the month of March.
- We currently have four building permit applications awaiting review in District 6 and nine building permit applications awaiting review in District 7.
- We now have 1892 occupied homes in District 6 and 617 occupied homes in District 7 as of March 31st. This is an increase of 12 new families for the month of March.

- District 6 activity: 1903 homes have received Foundation Inspections. 1900 homes have received Framing Inspections. 1897 Homes have been completed and received Final Inspections.
- District 7 activity: 679 homes have received Foundation Inspections. 676 homes have received Framing Inspections. 639 homes have been completed and received Final Inspections.
- During the month of March, 3 residential building permits were issued in District 6 and 9 were issued in District 7. 2 foundation inspections were approved in District 6 and 3 were approved in District 7. 2 framing inspections were approved in District 6 and 10 were approved in District 7. 2 final inspections were approved in District 6 and 12 were approved in District 7.
- District 6 Permit related revenue for the month of March was \$33,482.00.
- District 7 Permit related revenue for the month of March was \$74,777.00.
- Water accountability for the month of March was at 92%. 25,999,000 gallons was pumped into the distribution system and 23,837,000 gallons was accounted for in billings and other uses. Upper Trinity did not read our meter until April 1st, but we read our meters on March 30th. Backing the additional day of consumption off the totals brings our accountability up to 95% for the month. 25,999,000 purchased gallons equates to a load factor of 28% of our subscribed capacity.