

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for October 2012

- Upper Trinity Regional Water District points of interest: The Board did not meet in September due to no pertinent items requiring timely consideration. The next Board meeting will be on November 1st.
- Drought conditions- Area lake levels are holding relatively stable with the onset of cooler Fall weather: Lake Lewisville- current elevation 516.92’, - 5.08’, Ray Roberts- current elevation 629.62’, - 2.88’, Lake Chapman (Cooper Lake) - current elevation 434.96’, - 5.04’, Lake Lavon- current elevation 484.39’, - 7.61’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: Fiscal year 2012-‘13 Budget was approved at the Board meeting on October 4th. AUI has commenced construction of Station 511 which will be located at the corner of Gibbons Rd. and FM 407. They are currently grading the site and prepping the subgrade for the foundation. Completion is anticipated in July of 2013. During the month of August the Fire District received 18 calls for service within Lantana which accounted for 18% of the total call volume for the month. Estimated Lantana property losses for the month were \$900.00.
- JRJ Paving has completed the construction of Bellaire Addition Phase B. A final inspection was conducted on July 3rd. Punch list items have been addressed except for the reestablishment of vegetation of the disturbed areas and the installation of the permanent one way sign at Lantana Trail. Franchised utilities (electric, gas and communications) have been completed, except for an off-site gas line which will tie in to Magnolia Addition adjacent to the Hike and Bike Trail connector.
- LH Lacy Construction has completed the construction of Carlisle Addition Phase 3. This is the final phase of Carlisle Addition and includes a secondary ingress/egress point at FM 407 which aligns with McMakin Rd in Bartonville. A final inspection was conducted on September 11th. Punch list items noted at the inspection have been addressed. Co-Serv has completed installation of the franchised utilities (electric, gas and communications). Standard Pacific has submitted permit applications for 7 new homes within the subdivision.
- All Around Lawn Care has completed installation of the Bellaire Addition Phase B landscape package.
- RKM Utility Services commenced construction on Kendall Addition Phase 2 on October 6th which consists of 82 additional lots. There will be a total

of three phases to complete the subdivision. Project completion is currently scheduled for next April.

- Ratliff Hardscape has commenced construction of the masonry screening walls for Carlisle Addition Phase 3. Project completion is currently scheduled for the end of October.
- Star Outdoors Inc. has been awarded the Landscaping contract for Carlisle Addition Phase 3. Installation of the irrigation system has commenced. The project should be completed by the middle of November .
- Lane Construction is making good progress on the reconstruction of Copper Canyon Road. The first phase has been completed from FM 407 to Winding Creek Rd. They have completed installation of the drainage structure at the Poindexter Branch crossing and have started installation of the drainage structure at the Bandera Phase two detention pond outfall line. Phase two runs from the North side of Canyon Oaks Addition to Orchid Hill Rd. The entire project is anticipated to be completed in 10 additional months. During construction of phases two and three, traffic will be limited to northbound only.
- Lane Construction is also making good progress on the reconstruction of FM 407 from Chin Chapel to FM 1830. They are currently working on the drainage structure where Loving Branch crosses FM 407. They are also paving the northbound lanes from Loving Branch through the “S” curve realignment at FM 1830. The Branch Crossing intersection should be paved and reopened to traffic on October 15th. They are also grading the West bound lanes from Lantana Trail to Chin Chapel. The entire project is anticipated to be completed in approximately 17 months.
- We now have 413 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts’ website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 572 residents utilizing our electronic utility billing option.
- We have issued 1916 building permits in District 6 and 773 building permits in District 7 for single-family residences through the month of September.
- We currently have three building permit applications awaiting review in District 6 and five building permit applications awaiting review in District 7.
- We now have 1898 occupied homes in District 6 and 682 occupied homes in District 7 as of September 30th. This is an increase of 12 new families for the month of September.
- District 6 activity: 1915 homes have received Foundation Inspections. 1910 homes have received Framing Inspections. 1906 Homes have been completed and received Final Inspections.
- District 7 activity: 764 homes have received Foundation Inspections. 748 homes have received Framing Inspections. 693 homes have been completed and received Final Inspections.

- During the month of September, one residential building permit was issued in District 6 and nine were issued in District 7. 1 foundation inspection was approved in District 6 and 10 were approved in District 7. 1 framing inspection was approved in District 6 and 19 were approved in District 7. No final inspections were approved in District 6 and 10 were approved in District 7.
- District 6 Permit related revenue for the month of September was \$11,325.00.
- District 7 Permit related revenue for the month of September was \$74,031.12.
- Water accountability for the month of September was at 99%. 63,230,000 gallons was pumped into the distribution system and 62,703,100 gallons was accounted for in billings and other uses. 63,230,000 purchased gallons equates to a load factor of 70% of our subscribed capacity.